

COUNCIL OF THE CITY OF SEAT PLEASANT, MARYLAND

Ordinance No. **O-19-15**

Introduced By **City Council**

Date Introduced May 6, 2019

First Reading: May 6, 2019

Second Reading: May 13, 2019

Dated Adopted: May 13, 2019

Date Effective: **June 5, 2019**

AN ORDINANCE to Adopt the Budget for Fiscal Year 2019–2020 and to Provide for the Establishment of Budgeting for Outcomes for the FY2019 Fiscal Year

SECTION 1. BE IT ORDAINED AND ENACTED by the City Council of Seat Pleasant, Maryland, that the sums and amounts appropriated for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020 are set forth in this Ordinance.

SECTION 2. AND BE IT FURTHER ORDAINED AND ENACTED that the following sums and amounts are hereby appropriated for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020 to defray expenses and operations costs for the City of Seat Pleasant.

GENERAL FUNDS

EXPENDITURES

GENERAL GOVERNMENT	\$ 6,024,843
PUBLIC SAFETY	1,672,986
PUBLIC WORKS	866,750
PUBLIC ENGAGEMENT	630,884
COMMUNITY DEVELOPMENT GRANT	100,000
COMMUNITY LEGACY GRANT	200,000
CENSUS GRANT	18,636
GUN VIOLENCE REDUCTION INITIATIVE	16,285
DEBT SERVICES	125,000

TOTAL GENERAL FUND EXPENDITURES **\$ 9,655,384**

REVENUES

REAL ESTATE TAXES	\$ 2,070,368
PERSONAL PROPERTY	2,100,000
INTERGOVERNMENT & GRANTS	578,116
OTHER FINANCING SOURCE USDA LOAN	2,500,000
PROCEEDS FROM PRIOR YEAR GENERAL FUND	
RESERVES	1,500,000
OTHER LOCAL REVENUE	906,900
TOTAL GENERAL FUND REVENUES	\$ 9,655,384

REFUSE FUND

REVENUES

REFUSE COLLECTION	\$ 264,600
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TOTAL REFUSE FUND REVENUES	\$ 264,600
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EXPENDITURES

REFUSE COLLECTION CONTRACT	\$ 264,600
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TOTAL REFUSE FUND EXPENDITURES	\$ 264,600
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SPEED CAMERA FUND

REVENUES

PRIOR YEAR FUND	\$ 125,000
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CURRENT YEAR SPEED CAMERA FEES	\$ 1,380,594
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TOTAL SPEED CAMERA FUND REVENUES	\$ 1,505,594
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EXPENDITURES

SPEED CAMERA EXPENDITURE ITEMS	\$ 171,000
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PUBLIC SAFETY	1,024,494
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PUBLIC WORKS	300,000
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GENERAL GOVERNMENT	10,100
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TOTAL SPEED CAMERA FUND EXPENDITURES	\$ 1,505,594
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RED LIGHT FUND

REVENUES

PRIOR YEAR FUND	\$	50,000
CURRENT YEAR RED LIGHT CAMERA FEES	\$	1,030,595
TOTAL SPEED CAMERA FUND REVENUES	\$	1,080,595

EXPENDITURES

PUBLIC SAFETY	180,000
PUBLIC ENGAGEMENT	500,000
GENERAL GOVERNMENT	400,595

TOTAL SPEED CAMERA FUND EXPENDITURES	\$	1,080,595
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TOTAL BUDGET EXPENDITURES AND REVENUE	\$	12,506,173
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SECTION 3. AND BE IT FURTHER ORDAINED AND ENACTED that the Real Property Tax for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020, shall be at the rate of fifty-eight cents (.58) per hundred dollars (\$100.00) of assessed real property value.

SECTION 4. AND BE IT FURTHER ORDAINED AND ENACTED that the Personal Property Tax for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020, shall be at the rate of fifteen dollars (\$15.00) per one hundred dollars (\$100.00) of assessed personal property value.

SECTION 5. AND BE IT FURTHER ORDAINED AND ENACTED that from and after the effective date of this Ordinance funds appropriated to the general categories of expenditures by and as reflected in this Ordinance shall be expended only for such purposes, and up to such amounts for each such purpose, as set forth in the document entitled 2019-2020 APPROVED ANNUAL BUDGET FY20 attached to this Ordinance and incorporated herein by reference.

SECTION 6. AND BE IT FURTHER ORDAINED AND ENACTED that:

1. In order to measure the effectiveness and efficiency of each City Department, not later than July 31, 2019, the head of each City Department, working with the Chief Operating Officer, shall establish measurable Departmental goals and objectives for the City's Fiscal Year beginning July 1, 2019 and ending June 30, 2020, not inconsistent with Ordinance O-19-15 Adoption of Fiscal Year 2019-2020 Budget

May 6, 2019

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this Ordinance and the City's "2019-2020 APPROVED BUDGET ," to ensure that the funds allocated to that Department are utilized in a manner that can be verified to the satisfaction of the City Council.

2. The head of each City Department shall make a quarterly report to the Chief Operating Officer on September 30th and December 31st, 2019 and March 31st and June 30th, 2020 detailing the progress of that Department towards meeting its established goals and objectives for the 2019 Fiscal Year.

3. The Chief Operating Officer shall review with the head of each City Department that Department's quarterly report and shall submit to the City Council on or before October 10, 2019 and January 10, April 10 and July 10, 2020, composite reports detailing the progress being made by all City Departments in meeting their established goals and objectives.

SECTION 7. AND BE IT FURTHER ORDAINED AND ENACTED that this Ordinance shall be advertised twice in a newspaper of general circulation in the City of Seat Pleasant, Maryland within twenty days of enactment.

SECTION 8. AND BE IT FURTHER ORDAINED AND ENACTED that the City Clerk shall certify to the adoption of this ordinance, and cause the same to be published as required by law; and that this Ordinance shall become effective twenty (20) days following approval by the Mayor or unless subsequently passed by a favorable vote from five members of the whole Council after the veto by the Mayor.

COUNCIL OF THE CITY OF SEAT PLEASANT

Charl Jones, Councilmember

Hope Love, Councilmember

Lamar Maxwell, Councilmember


Shireka McCarthy, Councilmember

Kelly Porter, Councilmember

Gloria L. Sistrunk

Reveral L. Yeargin

ATTEST:




Dashaun N. Lanham, CMC
City Clerk

This Ordinance was presented to the Mayor for his approval or disapproval pursuant to Section C-313 of the Charter of the City of Seat Pleasant this 14th day of May, 2019



Dashaun N. Lanham, CMC
City Clerk

In accordance with Section C-313 of the Charter of the City of Seat Pleasant, I hereby Approve or Disapprove this Ordinance this 16th day of MAY, 2019.



Eugene W. Grant
Mayor

EXPLANATION

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

((Double Parenthesis)) indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike Out~~ indicates matter stricken from the bill by amendment or deleted from the law.